

2014

CERTIFICATE

To the Clerk of Saline County, State of Kansas

We, the undersigned, officers of

City of Gypsum, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
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Statement of Lease-Purchases			6		
Computation to Determine State Library Grant			7		
Fund	K.S.A.				
General	12-101a	8	287,915	55,008	32.324 *
Debt Service	10-113	9			
Library	12-1220	9	8,544	5,489	3.226 *
Street Lights	15-712	10	19,912	9,499	5.582 *
Employee Benefit	12-16,102	10			
Special Highway		11	78,214		
Water		11	381,067		
Sewer		12	228,060		
Solid Waste		12	73,254		
Ambulance		13	17,911		
		13			
Non-Budgeted Funds		14			
Totals		xxxxxx	1,094,877	69,996	41.132 *
Is an Ordinance required to be passed, published, and attached to the budget				Yes	County Clerk's Use Only
Budget Summary		15			
Neighborhood Revitalization					
			1,701,769 *		
			Nov 1, 2013 Total Assessed Valuation		

Assisted by:

D. Scot Loyd, CPA

Jan Nolde, CPA

Address:

Swindoll, Janzen, Hawk & Loyd, LLC

123 S. Main

McPherson, KS 67460

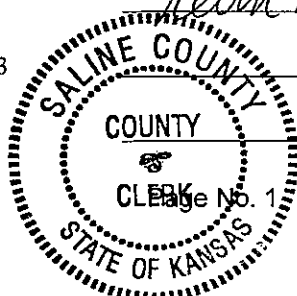
Email:

scotloyd@sjhl.com

jannolde@sjhl.com

Date Attested: October 24 2013

Donald R. McPherson
County Clerk



Gary Bishop Mayor
Brian Mlyn President
Jeff Husted Commissioner
Kevin Hancock " "

Governing Body

City of Gypsum, Kansas

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	69,787 ✓
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	69,787
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013 :	+ _____	0
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ _____	92,208 ✓
5b. Personal Property 2012	- _____	95,259 ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2013 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	0
9. Total Estimated Valuation July 1, 2013	_____	1,692,615 ✓
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	1,692,615
11. Factor for Increase (8 divided by 10)	_____	0.00000
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	69,787
14. Debt Service Levy in this 2014 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	69,787

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Gypsum, Kansas

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	54,845	10,412	76	78
Debt Service				
Library	5,472	1,039	8	8
Street Lights	9,470	1,798	13	13
Employee Benefit				
TOTAL	69,787	13,249	97	99

County Treas Motor Vehicle Estimate 13,249

County Treasurers Recreational Vehicle Estimate 97

County Treasurers 16/20M Vehicle Estimate 99

Motor Vehicle Factor 0.18985

Recreational Vehicle Factor 0.00139

16/20 Vehicle Factor 0.00142

City of Gypsum, Kansas

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Capital Improve Reserve	-	5,000	5,000	12-1,117
General	Municipal Equip Reserve	-	15,000	15,000	12-1,118
Debt Service	General	-	2,402	-	10-117a
	Totals	0	22,402	20,000	
	Adjustments*		20000	20000	
	Adjusted Totals	0	2,402	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Gypsum, Kansas

2014

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2013	Payments Due 2013	Payments Due 2014
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2014

Library found in: City of Gypsum, Kansas
Saline County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2013</u>	<u>2014</u>
Ad Valorem Tax	\$5,472	\$5,489
Delinquent Tax	\$1,500	\$1,500
Motor Vehicle Tax	\$1,047	\$1,039
Recreational Vehicle Tax	\$15	\$8
16/20M Vehicle Tax	\$0	\$8
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$8,034	\$8,044
Difference in Total Taxes:	\$10	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,687,609	\$1,692,615
Did Assessed Valuation Decrease?	No	
Levy Rate	3.243	3.243
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Gypsum, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	270,720	231,257	140,441
Receipts:			
Ad Valorem Tax	53,959	54,845	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,225	500	500
Motor Vehicle Tax	8,454	10,492	10,412
Recreational Vehicle Tax	57	145	76
16/20M Vehicle Tax	54	0	78
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Sale of Property	0	0	0
Local Sales Tax	55,993	54,000	54,000
Franchise Tax	10,711	11,000	11,000
Licenses	635	1,000	1,000
Building Permits	0	200	200
Fines	98	200	200
Transfer from Debt Service	0	2,402	0
Other	24,386		
In Lieu of Tax (IRB)			
Interest on Idle Funds	11,940	10,000	10,000
Miscellaneous	2,140	5,000	5,000
Does miscellaneous exceed 10% of Total F			
Total Receipts	170,652	149,784	92,466
Resources Available:	441,372	381,041	232,907
Expenditures:			
General Administration	150,947	160,500	207,815
Public Safety	8,228	21,100	21,100
Library	0	1,000	1,000
Parks	0	5,000	5,000
Street	37,164	30,000	30,000
Street Lights	8,528	3,000	3,000
Municipal Court	728	0	0
Governing Body	4,019	0	0
Inspections	222		
Ambulance	279		
Transfers out			
Capital Improvement Reserve	0	5,000	5,000
Municipal Equipment Reserve	0	15,000	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	210,115	240,600	287,915
Unencumbered Cash Balance Dec 31	231,257	140,441	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	416,442	342,928	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			287,915
Tax Required			55,008
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			55,008

City of Gypsum, Kansas

2014

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
General Administration			
Personal Services	47,149	65,000	65,000
Contracted Services	77,145	75,000	75,000
Commodities	8,833	12,000	12,000
Capital Outlay	17,820	0	47,315
Audit	0	8,500	8,500
Employee Benefits			
Total	150,947	160,500	207,815
Public Safety			
Personal Services	0	1,500	1,500
Contracted Services	1,989	1,000	1,000
Commodities	639	9,000	9,000
Capital Outlay		0	0
Patrol Service	5,600	9,600	9,600
Total	8,228	21,100	21,100
Library			
Library	0	1,000	1,000
Total	0	1,000	1,000
Parks			
Parks	0	5,000	5,000
Total	0	5,000	5,000
Street			
Street	37,164	30,000	30,000
Total	37,164	30,000	30,000
Street Lights			
Street Lights	8,528	3,000	3,000
Total	8,528	3,000	3,000
Municipal Court			
Municipal Court	728		
Total	728	0	0
Governing Body			
Personal Services	3,994		
Contracted Services	25		
Total	4,019	0	0
Page Total	209,614	220,600	267,915

City of Gypsum, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	2,382	2,402	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	20		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	20	0	0
Resources Available:	2,402	2,402	0
Expenditures:			
Transfer to General		2,402	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	2,402	0
Unencumbered Cash Balance Dec 31	2,402	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount	3,268	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0

See Tab C

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	604	-313	0
Receipts:			
Ad Valorem Tax	5,384	5,472	XXXXXXXXXXXXXXXXXX
Delinquent Tax	215	1,500	1,500
Motor Vehicle Tax	813	1,047	1,039
Recreational Vehicle Tax	5	15	8
16/20M Vehicle Tax	5	0	8
Reimbursements	234	500	500
Interest on Idle Funds			
Miscellaneous	89		
Does miscellaneous exceed 10% of Total E			
Total Receipts	6,745	8,534	3,055
Resources Available:	7,349	8,221	3,055
Expenditures:			
Library Board	7,662	7,721	8,044
Payroll Withholdings	0	500	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	7,662	8,221	8,544
Unencumbered Cash Balance Dec 31	-313	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount	9,813	9,533	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,544
Tax Required			5,489
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			5,489

See Tab B

Qualifies for

City of Gypsum, Kansas

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Street Lights	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	345	10,282	7,589
Receipts:			
Ad Valorem Tax	9,317	9,470	xxxxxxxxxxxxxxxx
Delinquent Tax	293	1,000	1,000
Motor Vehicle Tax	1,056	1,812	1,798
Recreational Vehicle Tax	7	25	13
16/20M Vehicle Tax	7	0	13
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	10,680	12,307	2,824
Resources Available:	11,025	22,589	10,413
Expenditures:			
Contractual Services	743	15,000	19,912
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	743	15,000	19,912
Unencumbered Cash Balance Dec 31	10,282	7,589	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	14,000	16,068	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,912
		Tax Required	9,499
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			9,499

Adopted Budget

Employee Benefit	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	469	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax	17		
Motor Vehicle Tax	0		
Recreational Vehicle Tax	0		
16/20M Vehicle Tax	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	17	0	0
Resources Available:	486	0	0
Expenditures:			
FICA and Medicare	486		
KPERS			
Unemployment			
Workers Compensation Policy			
Personal Services			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	486	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	3,145	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			0

City of Gypsum, Kansas

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	55,603	58,164	65,484
Receipts:			
State of Kansas Gas Tax	10,532	10,260	10,630
County Transfers Gas	1,154	1,060	1,100
Other	121	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	11,807	12,320	12,730
Resources Available:	67,410	70,484	78,214
Expenditures:			
Contractual Services	1,065		
Commodities	1,632	5,000	78,214
Capital Outlay	6,549		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	9,246	5,000	78,214
Unencumbered Cash Balance Dec 31	58,164	65,484	0
2012/2013 Budget Authority Amount:	67,942	75,763	

Adopted Budget Water	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	248,189	282,067	325,067
Receipts:			
User Fees	47,837	55,000	55,000
Meter Deposits	345	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	48,182	56,000	56,000
Resources Available:	296,371	338,067	381,067
Expenditures:			
Contractual Services	4,934	5,000	5,000
Commodities	2,636	5,000	5,000
Capital Outlay	575	0	353,067
Sales Tax and Water Protection Fee	0	2,000	2,000
Meter Deposits	0	1,000	1,000
Other	0	0	0
Personal Services	6,159	0	0
New Generator			15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	14,304	13,000	381,067
Unencumbered Cash Balance Dec 31	282,067	325,067	0
2012/2013 Budget Authority Amount:	304,339	347,189	

City of Gypsum, Kansas

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	163,830	185,060	196,060
Receipts:			
Tax	0	0	
Insurance Proceeds	0	0	
Charges to Services	29,159	32,000	32,000
Delinquent Tax	100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	29,259	32,000	32,000
Resources Available:	193,089	217,060	228,060
Expenditures:			
Personal Services	4,292	0	0
Contractual Services	3,309	7,000	7,000
Commodities	177	14,000	14,000
Capital Outlay	251	0	207,060
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	8,029	21,000	228,060
Unencumbered Cash Balance Dec 31	185,060	196,060	0
2012/2013 Budget Authority Amount:	174,873	221,830	

Adopted Budget Solid Waste	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	31,097	38,254	43,254
Receipts:			
Charges For Services	26,674	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	26,674	30,000	30,000
Resources Available:	57,771	68,254	73,254
Expenditures:			
Contractual Services	19,517	25,000	73,254
Transfer to General Fund		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	19,517	25,000	73,254
Unencumbered Cash Balance Dec 31	38,254	43,254	0
2012/2013 Budget Authority Amount:	61,625	69,097	

City of Gypsum, Kansas

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	13,947	16,911	14,411
Receipts:			
Donations	1,650	500	500
Eureka Township	0	2,000	2,000
Gypsum Township	0	1,000	1,000
Interest on Idle Funds	1,630		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,280	3,500	3,500
Resources Available:	17,227	20,411	17,911
Expenditures:			
Contractual Services	316	5,000	5,000
Commodities	0	1,000	1,000
Capital Outlay	0	0	11,911
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	316	6,000	17,911
Unencumbered Cash Balance Dec 31	16,911	14,411	0
2012/2013 Budget Authority Amount	13,962	14,947	

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount	0	0	

2014

NOTICE OF BUDGET HEARING

The examining body of

City of Overland Park, Kansas
will meet on September 9, 2013 at 7:00 PM at City Hall for the purpose of hearing and
considering all matters relating to the proposed use of all funds and the amount of ad valorem tax.
The meeting will be open to the public and all interested parties are invited to attend.

Detailed budget information is available at City Hall and will be available at the following locations:

Proposed Budget 2014 Expenditures and Allocations are subject to change depending on the final selected values.

Proposed Budget 2014									
Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		Amount of 2013		Estimate	
Expenditures	Actual	Expenditures	Actual	Budget Authority	Ad Valorem Tax	Expenditures	Ad Valorem Tax	Expenditures	Ad Valorem Tax
RUND									
210,115	32,652	240,600	32,409	287,913	51,008	32,409	51,008	32,409	51,008
General									
7,662	3,259	15,000	3,243	8,544	5,489	3,243	5,489	3,243	5,489
Dish Service	743	5,640	9,812	19,912	9,499	5,612	9,499	5,612	9,499
Street Lights	486								
Employee Benefit									
		5,000		78,216					
Special Highway	9,246	13,000		381,067					
Water	14,304	21,000		228,060					
Sewer	8,029	23,000		73,254					
Solid Waste	19,317	6,000		17,911					
Ambulance	316								
Non-Budgeted Funds									
270,418	34,561	336,223	41,358	1,094,877	69,996	41,358	69,996	41,358	69,996
Total									
0	2,402	2,402		0					
Less: Transfers									
270,418	333,821			1,094,877					
Net Expenditure									
72,685	69,187			3,000,000,000,000					
Total Tax Levied									
1,748,854	1,687,609			1,692,818					

Address:

2011
0
0
0
0
0

0
0
0
0
0

1	2	3	4	5
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total **signal up-processed in mille**

Judy Scanlan
City Clerk

Filed this..... day of
August, 2013

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SALINE COUNTY, ss:

Cynthia L. Opat, being first duly sworn,
Deposes and says: That *Jack Krier* is
General Manager of

The Gypsum Advocate

a weekly newspaper printed in the State of Kansas,
and published in and of general circulation in Saline
County, Kansas, with a general paid circulation on a
yearly basis in Saline County, Kansas, and that said
newspaper is not a trade, religious or fraternal publi-
cation.

Said newspaper is a weekly published at least
weekly 50 times a year; has been so published con-
tinuously and uninterruptedly in said county and state
for a period of more than five years prior to the first
publication of said notice; and has been admitted at
the post office of Gypsum, in said County, as second
class matter.

That the attached notice is a true copy thereof
and was published in the regular and entire issue of
said newspaper for consecutive weeks, the first publi-
cation thereof being made as aforesaid on the *29*
day of *August*, 20*13*, with subsequent publi-
cations being made on the following dates:

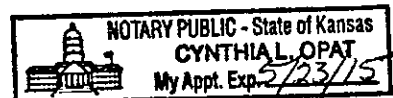
....., 20...., 20....
....., 20...., 20....
....., 20...., 20....

Jack Krier
Scribed and sworn to before me this *29* day
of *August*, 20*13*

Cynthia L. Opat Notary Public
My commission expires *May 23, 2015*

Printer's fee \$ *151.00*

Additional copies \$



2014

NOTICE OF BUDGET HEARING

The governing body of
City of Gypsum, Kansas
will meet on September 9, 2013 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	210,115	32.662	240,600	32.499	287,915	55,008	32.499
Debt Service			2,402				
Library	7,662	3.259	8,221	3.243	8,544	5,489	3.243
Street Lights	743	5.640	15,000	5.612	19,912	9,499	5.612
Employee Benefit	486						
Special Highway	9,246		5,000		78,214		
Water	14,304		13,000		381,067		
Sewer	8,029		21,000		228,060		
Solid Waste	19,517		25,000		73,254		
Ambulance	316		6,000		17,911		
Non-Budgeted Funds							
Totals	270,418	41.561	336,223	41.354	1,094,877	69,996	41.354
Less: Transfers	0		2,402		0		
Net Expenditure	270,418		333,821		1,094,877		
Total Tax Levied	72,685		69,787		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,748,854		1,687,609		1,692,615		

Outstanding Indebtedness,

	2011	2012	2013
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Judy Scanlan

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SALINE COUNTY, ss:

Cynthia L. Opat, being first duly sworn,
Depos and says: That Jack Krier is
General Manager of

The Gypsum Advocate

a weekly newspaper printed in the State of Kansas,
and published in and of general circulation in Saline
County, Kansas, with a general paid circulation on a
yearly basis in Saline County, Kansas, and that said
newspaper is not a trade, religious or fraternal publi-
cation.

Said newspaper is a weekly published at least
weekly 50 times a year; has been so published con-
tinuously and uninterruptedly in said county and state
for a period of more than five years prior to the first
publication of said notice; and has been admitted at
the post office of Gypsum, in said County, as second
class matter.

That the attached notice is a true copy thereof
and was published in the regular and entire issue of
said newspaper for consecutive weeks, the first publi-
cation thereof being made as aforesaid on the 29
day of August, 2013 with subsequent publi-
cations being made on the following dates:

....., 20....., 20.....
....., 20....., 20.....
....., 20....., 20.....

Jack Krier
Scribed and sworn to before me this 29 day
of August, 2013.

Cynthia L. Opat Notary Public

My commission expires:

Printer's fee \$ 11.00

Additional copies \$



(First Published in the Gypsum
Advocate August 29, 2013-14)
Ordinance No. 1264
**AN ORDINANCE ATTESTING
TO AN INCREASE IN TAX
REVENUES FOR BUDGET
YEAR 2014 FOR THE City of
Gypsum, Kansas**

WHEREAS, the City of Gypsum,
Kansas must continue to provide
services to protect the health,
safety, and welfare of the citizens
of this community; and

WHEREAS, the cost of providing
essential services to the citizens
of this city continues to increase.

NOW, THEREFORE, be it
ordained, by the Governing Body
of the City of Gypsum, Kansas:

Section One. In accordance with
state law, the City of Gypsum,
Kansas has scheduled a public

hearing and has prepared the
proposed budget necessary to
fund city services from January 1,
2014 until December 31, 2014.

Section Two. After careful public
deliberations, the governing body
has determined that in order to
maintain the public services that
are essential for the citizens of
this city, it will be necessary to
budget property tax revenues in
an amount exceeding the levy in
the 2013 budget.

Section Three. This ordinance
shall take effect after publication
once in the official city
newspaper.

Passed and approved by the
governing Body on this 12th day
of August, 2013.

ATTEST:
Judy Scanlan, City Clerk
Gary Bickel, Mayor

Affidavit of Publication
The Gypsum Advocate

City of Gypsum

Ordinance #1264

Filed this *29* day of *August*, 20*13*

(Must be published and publication attached to budget)